## **EXHIBIT E**

**Budget and Staffing Plan for the Application Period** 

## STAFFING PLAN FOR PATTERSON BELKNAP WEBB & TYLER LLP, COUNSEL TO THE EXAMINER, FOR THE PERIOD MARCH 20, 2024 THROUGH AND INCLUDING APRIL 30, 2024

TIMEKEEPER CATEGORY	NUMBER	RANGE OF RATES	
Partners	7	\$1,440 to \$2,115	
Of Counsel	1	\$1,345 to \$2,310	
Counsel	0	\$1,415 to \$1,545	
Associates	7	\$795 to \$1,410	
Staff Attorneys	0	\$650 to \$855	
Practice Area Attorney	1	\$710 to \$1,175	
Trial Specialist	0	\$640	
Paralegals	1	\$370 to \$650	
Project Assistant	0	\$230	
Practice Support	6	\$440 to \$785	

## BUDGET FOR PATTERSON BELKNAP WEBB & TYLER LLP, COUNSEL TO THE EXAMINER, FOR THE PERIOD MARCH 20, 2024 THROUGH AND INCLUDING APRIL 30, 2024

PROJECT CATEGORY	<b>ESTIMATED</b>	<b>ESTIMATED</b>	HOURS	FEES
	HOURS	FEES	BILLED	SOUGHT
Examiner Time	115	\$257,025.00	126.7	\$283,174.50
Court Hearings	4	\$6,420.00.00	1	\$1,605.00
Report Preparation and	250	\$340,000.00	338.4	
Drafting				\$458,584.50
Document Requests and	10	\$10,000.00	5.9	
Formal Discovery				\$5,488.50
Non-Working Travel <sup>1</sup>	1	1,000	4.1	\$4,230.00
General Case Administration	300	\$355,000.00	278.5	\$328,742.00
Examiner Investigation Work	450	\$565,000	515.4	\$647,500.00
Communications with Parties	150	\$230,000	99	
in Interest				\$151,914.00
Billing and Fee Applications	20	\$15,000	24.1	\$18,038.50
TOTAL	1300	\$1,773,025	1393.1	\$1,899,277.00
LESS 10% DISCOUNT	N/A	(\$177,302.50_	N/A	(\$189,927.70)
TOTAL		\$1,595,722.50	108.6	\$1,709,349.30

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<sup>&</sup>lt;sup>1</sup> 50% rate is used when time is charged for non-working travel.